

**HEALTH CARE AUTHORITY  
JANUARY 28, 2016**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY  
BILLING PROVIDER TYPE AND DATE OF SERVICE  
FISCAL YEARS 2011-2015 DATES OF SERVICE  
CLIENTS AGES 20 AND UNDER ONLY  
P66-20**

PROVIDER TYPE		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
12 Dental Providers	PROCEDURES	3,323,843	3,422,137	3,487,793	3,646,532	3,835,006
	CLIENTS	338,799	348,813	354,870	370,724	394,571
	PAYMENTS	\$130,813,330	\$138,670,236	\$139,589,957	\$145,153,614	\$148,399,396
	PROVIDERS	1,173	1,130	1,125	1,130	1,115
	AVE ANNUAL \$ PER USER	\$386.11	\$397.55	\$393.36	\$391.54	\$376.10
	AVE ANNUAL USERS PER PROVIDER	288.8	308.7	315.4	328.1	353.9
	AVE ANNUAL \$ PER PROVIDER	\$111,520	\$122,717	\$124,080	\$128,455	\$133,094
15 Eye and Vision Services Providers	PROCEDURES	.	.	.	.	11
	CLIENTS	.	.	.	.	4
	PAYMENTS	.	.	.	.	\$268
	PROVIDERS	.	.	.	.	1
	AVE ANNUAL \$ PER USER	.	.	.	.	\$66.98
	AVE ANNUAL USERS PER PROVIDER	.	.	.	.	4.0
	AVE ANNUAL \$ PER PROVIDER	.	.	.	.	\$268
19 Group	PROCEDURES	57,663	63,746	68,041	63,317	61,457
	CLIENTS	12,589	14,450	15,381	14,266	14,359
	PAYMENTS	\$1,704,665	\$1,835,746	\$1,956,046	\$1,813,173	\$1,762,478
	PROVIDERS	40	43	42	46	45
	AVE ANNUAL \$ PER USER	\$135.41	\$127.04	\$127.17	\$127.10	\$122.74
	AVE ANNUAL USERS PER PROVIDER	314.7	336.0	366.2	310.1	319.1
	AVE ANNUAL \$ PER PROVIDER	\$42,617	\$42,692	\$46,573	\$39,417	\$39,166
20 Allopathic & Osteopathic Physicians	PROCEDURES	44,427	49,242	53,836	62,277	62,119
	CLIENTS	19,168	20,929	22,939	25,223	26,208
	PAYMENTS	\$3,339,620	\$3,429,367	\$3,679,949	\$4,380,549	\$5,089,597
	PROVIDERS	75	67	64	67	55
	AVE ANNUAL \$ PER USER	\$174.23	\$163.86	\$160.42	\$173.67	\$194.20
	AVE ANNUAL USERS PER PROVIDER	255.6	312.4	358.4	376.5	476.5
	AVE ANNUAL \$ PER PROVIDER	\$44,528	\$51,185	\$57,499	\$65,381	\$92,538
25 Agencies	PROCEDURES	868	830	381	190	222
	CLIENTS	456	519	278	150	181
	PAYMENTS	\$13,523	\$15,532	\$8,086	\$4,151	\$4,933
	PROVIDERS	6	10	6	5	4
	AVE ANNUAL \$ PER USER	\$29.66	\$29.93	\$29.09	\$27.67	\$27.26
	AVE ANNUAL USERS PER PROVIDER	76.0	51.9	46.3	30.0	45.3
	AVE ANNUAL \$ PER PROVIDER	\$2,254	\$1,553	\$1,348	\$830	\$1,233
26 Ambulatory Health Care Facilities	PROCEDURES	1,248,134	1,340,616	1,347,318	1,375,816	1,392,377
	CLIENTS	132,908	141,755	144,108	151,483	159,242
	PAYMENTS	\$66,451,300	\$70,726,598	\$69,749,932	\$72,217,391	\$70,409,374

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PROVIDER TYPE		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	PROVIDERS	100	93	106	96	105
	AVE ANNUAL \$ PER USER	\$499.98	\$498.94	\$484.01	\$476.74	\$442.15
	AVE ANNUAL USERS PER PROVIDER	1,329.1	1,524.2	1,359.5	1,577.9	1,516.6
	AVE ANNUAL \$ PER PROVIDER	\$664,513	\$760,501	\$658,018	\$752,264	\$670,565
28 Hospitals	PROCEDURES	8,790	9,024	7,935	7,707	8,906
	CLIENTS	5,284	5,129	4,365	4,145	3,636
	PAYMENTS	\$2,180,583	\$2,418,941	\$2,244,255	\$2,306,567	\$1,527,214
	PROVIDERS	89	91	78	81	86
	AVE ANNUAL \$ PER USER	\$412.68	\$471.62	\$514.15	\$556.47	\$420.03
	AVE ANNUAL USERS PER PROVIDER	59.4	56.4	56.0	51.2	42.3
	AVE ANNUAL \$ PER PROVIDER	\$24,501	\$26,582	\$28,773	\$28,476	\$17,758
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	266	3,820	8,775	6,621	6,533
	CLIENTS	133	847	1,878	1,463	1,618
	PAYMENTS	\$5,493	\$277,566	\$634,691	\$481,413	\$541,697
	PROVIDERS	8	10	11	7	10
	AVE ANNUAL \$ PER USER	\$41.30	\$327.71	\$337.96	\$329.06	\$334.79
	AVE ANNUAL USERS PER PROVIDER	16.6	84.7	170.7	209.0	161.8
	AVE ANNUAL \$ PER PROVIDER	\$687	\$27,757	\$57,699	\$68,773	\$54,170
TOTAL	PROCEDURES	4,683,993	4,889,415	4,974,079	5,162,460	5,366,631
	CLIENTS	457,636	475,015	482,022	500,847	531,159
	PAYMENTS	\$204,508,595	\$217,373,985	\$217,862,918	\$226,356,857	\$227,734,956
	PROVIDERS	1,450	1,419	1,405	1,402	1,385
	AVE ANNUAL \$ PER USER	\$487.26	\$457.61	\$451.98	\$451.95	\$428.75
	AVE ANNUAL USERS PER PROVIDER	316.8	334.8	343.1	357.2	383.5
	AVE ANNUAL \$ PER PROVIDER	\$141,178	\$153,188	\$155,063	\$161,453	\$164,430

NOTE: Includes services paid through mid-January 2016. Totals subject to change as claims are paid. Report totals based on age shown on claim.

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